

**Cheung Sha Wan Catholic Secondary School**  
**Proposal for Capacity Enhancement Grant (CEG) 2016 –2017**

**AIMS**

- (a) reducing workload of teachers; and
- (b) coping with diverse and special learning needs of students

**HOW TO USE THE GOVERNMENT GRANT**

The proposal is as follows:

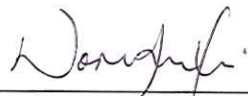
| OBJECTIVE   | PLAN / ACTION  | DURATION            | BUDGET              | SUCCESS CRITERIA   | PERSON-IN-CHARGE |
|---|--|---------------------|---------------------|--|------------------|
| To enhance teaching effectiveness and reduce the workload of teachers | <b>Recruitment of extra staff and resources</b><br>- To recruit teachers, teaching assistants, tutors and other resources to support teaching and school operation | Throughout the year | \$ 740,000.00       | Performance assessment is satisfactory. The resources are well utilized. | Mr. Wong Yiu Fai |
|   | <b>Total</b>   |                     | <b>\$740,000.00</b> |  |                  |

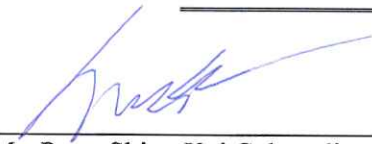
Surplus brought forward from the previous academic year (\$210,477.29) and CEG Received for 2016-2017 (\$588,202.00)

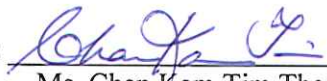
\$798,679.29

Surplus

\$58,679.29

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Date: 31 Oct 2016