

Cheung Sha Wan Catholic Secondary School

Evaluation of Capacity Enhancement Grant (CEG) 2015 –2016

AIMS:

- (a) reducing workload of teachers;
- (b) coping with diverse and special learning needs of students.

HOW TO USE THE GOVERNMENT GRANT:

The Evaluation is as follows:

AIM	PLAN	DURATION/ MODE	AMOUNT	SUCCESS CRITERIA	PERSON-IN- CHARGE	Useful ness (1-5)	Effecti veness (1-5)	Continued (Y/N)	Evaluation
(a)	Recruitment of extra staff and resources - To recruit teachers, teaching assistants, tutors and other resources to support teaching and school operation	Throughout the year	Budget: \$730,000.00 Spent: \$624,857.86	Performance assessment is satisfactory. The resources are well utilized.	Mr. Wong Yiu Fai	5	5	Y	The workload of teachers was reduced and the school operation was more effective due to efficient support by extra staff and resources.
Total			Spent: \$624,857.86						

Surplus brought forward from the previous academic year (\$260,920.15) and CEG Received for 2015-2016 (\$574,415.00)

\$835,335.15

Surplus

\$210,477.29

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