

Cheung Sha Wan Catholic Secondary School

Evaluation of Capacity Enhancement Grant (CEG) 2016 –2017

AIMS:

- (a) reducing workload of teachers;
- (b) coping with diverse and special learning needs of students.

HOW TO USE THE GOVERNMENT GRANT:

The Evaluation is as follows:

AIM	PLAN	DURATION/ MODE	AMOUNT	SUCCESS CRITERIA	PERSON-IN- CHARGE	Useful ness (1-5)	Effecti veness (1-5)	Continued (Y/N)	Evaluation
(a)	Recruitment of extra staff and resources - To recruit teachers, teaching assistants, tutors and other resources to support teaching and school operation	Throughout the year	Budget: \$740,000.00 Spent: \$647,416.00	Performance assessment is satisfactory. The resources are well utilized.	Mr. Wong Yiu Fai	5	5	Y	The workload of teachers was reduced and the school operation was more effective due to efficient support by extra staff and resources.
Total			Spent: \$647,416.00						


Surplus brought forward from the previous academic year (\$210,477.29) and CEG Received for 2016-2017 (\$588,202.00)

\$798,679.29


Surplus

\$151,263.29


Prepared by:


Mr. Wong Yiu Fai
(Vice Principal)

Checked by:


Mr. Poon Shing Kai, Calepodius
(Principal)

Endorsed by:


Ms. Chan Kam Tim, Theresa
(Supervisor)

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